# **MARITIME FUND**



#### **Construct Cruise Terminal**

#### Department

Maritime Fund

#### Account #

MC 77 1075

### **Customers Served**

Citizens **⊻** Business **▼** City Services

Educational Community 

Tourists/Visitors

## **Project Description**

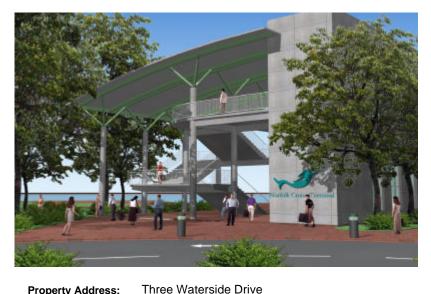
Provide funds for the construction of a state-of-the-art terminal facility that will provide services for its cruise line partners. The terminal will be the first of its kind built from the ground-up since September 11, 2001 and thus will garner the attention of the travel/cruise industry. To maximize its potential as a full service facility, the terminal will also be equipped for special events and functions. Additionally, a retractable pedestrian bridge is being developed specifically to allow small, transient boats to dock in the south basin when cruise ships are not in port.

## **Financial Summary**

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	26,300,000	0	0	0	0	26,300,000
FY 2005 Approved	8,500,000	21,500,000	6,000,000	0	0	N/A	36,000,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:					
Planning / Design	0				
Acquisition / Relocation	0				
Site Improvements	0				
Construction	26,300,000				
Inspections / Permits	0				
Total	26,300,000				

Prior Capital Funding	11,000,000		
Capital Share Remaining	0		
Project Total	37,300,000		



**Property Address:** 

